

4.1.4 Maintenance of Campus Infrastructure
Year wise Expenditure Statement on Repair

Year	OE		
	Budget Alloted	Expd	% percentage
2016-17	2000000	1999835	99.992
2017-18	2075000	2074871	99.994
2018-19	2575000	2574758	99.991
2019-20	2384000	2383946	99.998
2020-21	1720000	1719989	0.000
2021-22	2427000	2426848	99.994

Nisha Jassi
Principal
P.G. Govt. College for Girls
Sector 42, Chandigarh
P

PLA Data From 2016-2021

Session	Over All Expenditure (A)	Teaching Salary (B)	Non Teaching Salary (C)	Total Salary (D) $D = (B+C)$	Expenditure Except Salaries (A-D) $E = (A-D)$
2016-17	50352185	3987532	11596225	20583757	29768428
2017-18	46202143	10225636	13145533	23371169	22830974
2018-19	70807332	13499432	17793722	31293154	39514178
2019-20	61305454	14874647	15602727	30477374	30828080
2020-21	32823775	13773231	8374764	22147995	10675780

Handwritten signature
27/10/22

Nishe Jyoti
 Principal
 P.G. Govt. College for Girls
 Sector 42, Chandigarh