

2016-17

Sr. No.	Name of the work	Amount
1	AC system In Music (I) & V)	4020000
2	Renovation of Toilet in Girls Hostel	3862000
3	Recarpeting of Road in Hostel Parking Area	1711400
	Total	9593400

2017-18

Sr. No.	Name of the work	Amount
1	Replacement of Damaged Doors	557000
2	Replacement of M.H. Flood light	863100
3	Replacement of Tube Fittings with LED Fixture	3175100
	Total	4595200

2018-19

Sr. No.	Name of the work	Amount
1	Renovatio of Mess	1281761
2	Spilt AC in Examination Room IQAC	1173000
3	Construction of New Hostel	236497000
	Total	238956761

2019-20

Sr. No.	Name of the work	Amount
1	Construction of Volley Ball	4490031
2	Pavers Block	2670563
3	Renovation of Girls Toilet	6689000
4	Providing of Granite Stone	1095583
5	AC in Mess	1800000
6	Renovation of Mess in Dining Hall	612000
7	New Sewerage line	1067000
8	Fire Fighting Operation	1640000
9	Group D House Renovate	140100
10	LED Fitting in IT Block	1576100
11	Replacement of Fans	2332000
12	Water Cooler in 24	628000
13	Sewerage Line in IT Block	967000
14	Fencing in Basketball Court	1291655
15	Water Proofing treatment	1202421
16	Renovation of Girls Toilet in Science Block	6574000
17	Renovation ogexisting Toilets and addition	2439000
18	125 KVA Generator	1362000
		38576453

Nisha Jast
Principal
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Sector 42, Chandigarh

CP

2021-22		
Sr. No.	Name of the work	Amount
1	Fountain Renovation	3066000
2	Hostel Wooden Chowkats	5535167
3	Led fitting in wall Fans	457500
4	11KV substation	15656610
		24715277

Nisha Jindal
Principal
P.G. Govt. College for Girls
Sector 42, Chandigarh
P

4.1.4 Maintenance of Campus Infrastructure
Year wise Expenditure Statement

Year	M&S Plan			OC		
	Budget Alloted	Expd	% percentage	Budget Alloted	Expd	% percentage
2016-17	1500000	1499379	99.959	900000	899781	99.976
2017-18	3000000	2999892	99.996	1000000	999699	99.970
2018-19	4250000	4249056	99.978	1500000	1499957	99.997
2019-20	1960000	1959928	99.996	1500000	1499588	99.973
2020-21	3200000	3199778	99.993	0	0	0.000
2021-22	1200000	1199656	99.971	560000	559958	99.993

Nisha Jyoti
Principal
P.G. Govt. College for Girls
Sector 42, Chandigarh
P

RUSA Grant Expenditure

2017-2022

	Session	Construction	Renovation/ Upgradation	Equipment	Grand Total
1.	2017-18	0	5913008	2708316	8621324
2.	2018-19	5600000	194819	583817	6378636
3.	2019-20	1400000	103835	2047344	3551179
4.	2020-21	0	372590	603180	975770
5.	2021-22	535066	981879	471397	1988342
	Grand Total	7535066	7566131	6414054	21515251

Salchner Sill
Coordinator, RUSA

Nishe Jost
Principal
P.G. Govt. College for Girls
Sector 42, Chandigarh

FIST

		DST-FIST Science							
Name of Department									
Session	Library	Physics	Zoology	Bio Tech	Botany	Computer Science	Misc Items		
2017-2018	271392	324314.5	186094	180062	575798.5	0	175718	1713379	
2018-2019	28607	192000	0		0	636000	0	856607	
2019-2020	166422	0	0	564984	301666	0	229600	1262672	
Grand Total	466421	516314.5	186094	745046	877464.5	636000	405318	3832658	


Principal
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PGGCG-42 Mess	
Session	Budget Alloted
2016-17	-
2017-18	114660
2018-19	67538
2019-20	32590
2020-21	81420

Nishe Jassi

Principal

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27/12/22